

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. NO.: 2899-01
BILL NO.: HB 1273
SUBJECT: Military Affairs; Appropriations
TYPE: Original
DATE: February 18, 2000

FISCAL SUMMARY

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
General Revenue	(\$438,000)	\$0	\$0
Total Estimated Net Effect on <u>All</u> State Funds**	(\$438,000)	\$0	\$0

**** SUBJECT TO APPROPRIATION**

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
None	\$0	\$0	\$0
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2001	FY 2002	FY 2003
Local Government	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses
This fiscal note contains 3 pages.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration (COA)**, **House Appropriations (MHA)**, **Missouri House of Representatives (MHR)**, **Senate Appropriations (SAP)**, **Office of the Secretary of State (SOS)**, **Office of the State Treasurer (STO)** and the **Department of Public Safety - Missouri Veterans' Commission (VET)** assume the proposed legislation would have no fiscal impact on their agencies.

Officials from the **Missouri Senate (SEN)** did not respond to our fiscal impact request; however, Oversight assumes this proposal would have no fiscal impact on their agency.

Based on data from the National Center for Veteran Analysis and Statistics, per the Office of Administration, 438,000 Missourians served in the U.S. Armed Forces during WW II. Therefore, **Oversight** assumes this proposal would result in a one-time fiscal impact of \$438,000 (438,000 x \$1).

<u>FISCAL IMPACT - State Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
GENERAL REVENUE FUND			
<u>Costs- for National WW II Memorial</u>	<u>(\$438,00)</u>	<u>\$0</u>	<u>\$0</u>
- - SUBJECT TO APPROPRIATION - -			

<u>FISCAL IMPACT - Local Government</u>	FY 2001 (10 Mo.)	FY 2002	FY 2003
	0	0	0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

MLW:LR:OD:005 (9-94)

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The proposed legislation requires the state to appropriate \$1 for each resident of the state who served in the armed forces during World War II for the National World War II Memorial located on the National Mall in Washington, D.C.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

This proposal would not affect Total State Revenues.

SOURCES OF INFORMATION

Office of Administration
House Appropriations
Missouri House of Representatives
Senate Appropriations
Office of the Secretary of State
Office of the State Treasurer
Department of Public Safety - Missouri Veterans' Commission

NOT RESPONDING: Missouri Senate

A handwritten signature in black ink, appearing to read "Jeanne Jarrett", with a stylized, cursive script.

Jeanne Jarrett, CPA
Director
February 18, 2000